

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	93		
Program Progress:							
% of Funds Committed	96.25 %	96.62 %	47	97.21 %	38	40	
% of Funds Disbursed	89.15 %	89.62 %	44	90.53 %	36	36	
Leveraging Ratio for Rental Activities	7.42	5.82	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	32.43 %	81.70 %	83	85.01 %	2	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	54.24 %	73.78 %	65	73.71 %	18	16	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.04 %	82.03 %	30	81.48 %	61	66	
% of 0-30% AMI Renters to All Renters***	69.18 %	41.00 %	13	45.54 %	80	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.63 %	96.50 %	41	96.14 %	41	44	
Overall Ranking:			In State:	56 / 93	Nationally:	31	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,693	\$37,964		\$28,248	146 Units	64.60 %	
Homebuyer Unit	\$63,067	\$21,889		\$15,487	48 Units	21.20 %	
Homeowner-Rehab Unit	\$15,237	\$27,610		\$0	32 Units	14.20 %	
TBRA Unit	\$0	\$2,651		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Richmond CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,780	\$46,285	\$15,237
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 5.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.24

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	9.0	2.1	21.9	0.0	Single/Non-Elderly:	14.6	4.2	3.1	0.0
Black/African American:	69.4	75.0	65.6	0.0	Elderly:	41.7	0.0	87.5	0.0
Asian:	0.7	2.1	0.0	0.0	Related/Single Parent:	27.8	62.5	3.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.5	25.0	6.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	8.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.0	3.1	0.0					
Asian/Pacific Islander:	2.1	8.3	0.0	0.0					
ETHNICITY:									
Hispanic	18.1	12.5	9.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	47.9	8.3	71.9	0.0	Section 8:	6.3	0.0 [#]		
2 Persons:	21.5	8.3	21.9	0.0	HOME TBRA:	0.0			
3 Persons:	16.7	39.6	3.1	0.0	Other:	73.6			
4 Persons:	9.7	25.0	3.1	0.0	No Assistance:	20.1			
5 Persons:	2.8	12.5	0.0	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	1.4	2.1	0.0	0.0					
8 or more Persons:	0.0	4.2	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			9	

* The State average includes all local and the State PJs within that state

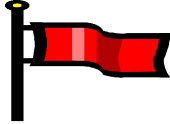
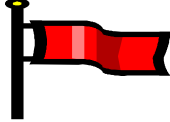
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Richmond State: CA Group Rank: 31
 (Percentile)
 State Rank: 56 / 93 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	32.43	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	54.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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